

2011

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF IUKA

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	155,502	7,844	7.287
Debt Service	10-113	8	51,178	19,426	18.047
Special Fire	12-110b	9	11,350	1,345	1.250
		9			
Special Highway		10	9,770		
		10			
Electric		11	455,225		
Water		11	55,928		
Totals		xxxxxx	738,953	28,614	26.584
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

Assisted by:
Patton, Cramer & LaPrad, Chtd.

Address:
113 E 3rd
Pratt, Kansas, 67124

Date Attested: Oct. 29 2010

Sherry Kruse
County Clerk

revised 10/2/09

County Clerk's Use Only

November 1st Total
Assessed Valuation

1,080,044
-3651 less revite
1,076,393

x *Maura J. Lugin*
x *Deirdre S. Tule*
x *Warren Briggman*
Brad K. Long
Governing Body

CITY OF IUKA

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 28,555
2. Debt Service Levy in 2010 Budget	- \$ 19,441
3. Tax Levy Excluding Debt Service	\$ 9,114

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010 :	+ 1,003
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ 91,233
5b. Personal Property 2009	- 80,807
5c. Increase in Personal Property (5a minus 5b)	+ 10,426
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2010 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	11,429
9. Total Estimated Valuation July 1, 2010	1,076,393
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,064,964
11. Factor for Increase (8 divided by 10)	0.01073
12. Amount of Increase (11 times 3)	+ \$ 98
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 9,212
14. Debt Service Levy in this 2011 Budget	19,426
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	28,638

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF IUKA

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,769	1,365	19	26	0
Debt Service	19,441	3,419	49	66	0
Special Fire	1,345	237	3	5	0
TOTAL	28,555	5,021	71	97	0

County Treas Motor Vehicle Estimate 5,021

County Treasurers Recreational Vehicle Estimate 71

County Treasurers 16/20M Vehicle Estimate 97

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.17584

Recreational Vehicle Factor 0.00250

16/20 Vehicle Factor 0.00340

Slider Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Electric	General		55,000	55,000	12-825d
Electric	Bond & Interest	10,650	15,000	15,000	12-825d
Water	Bond & Interest	8,000	8,000	8,000	12-825d
Totals		18,650	78,000	78,000	
Adjustments*					
Adjusted Totals		18,650	78,000	78,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	8,035	5,670	5,315
Receipts:			
Ad Valorem Tax	19,394	19,441	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,303	3,808	3,419
Recreational Vehicle Tax	24	56	49
16/20M Vehicle Tax	32	73	66
Slider		0	0
Transfer from Electric Utlity	10,650	15,000	15,000
Transfer from Water Fund	8,000	8,000	8,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,403	46,378	26,534
Resources Available:	49,438	52,048	31,849
Expenditures:			
Principle	35,000	40,000	40,000
Interest	8,768	6,228	6,228
Commissions		5	
Cash Basis Reserve		500	4,950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	43,768	46,733	51,178
Unencumbered Cash Balance Dec 31	5,670	5,315	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 48,770 51,733			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			51,178
Tax Required			19,329
Del Comp Rate: 0.500%			97
Amount of 2010 Ad Valorem Tax			19,426

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	100,472	79,536	61,802
Receipts:			
Ad Valorem Tax	7,866	7,769	xxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	1,333	1,545	1,365
Recreational Vehicle Tax	10	22	19
16/20M Vehicle Tax	13	30	26
Gross Earning (Intangible) Tax	4,713		0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Licenses	25		
Local Sales Tax	21,967	25,000	23,484
Hall Rental	765		
Playground Contributions	300		
Contributions	100		
Franchise Tax		6,000	6,000
Transfer from electric utility		55,000	55,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,592	5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,685	100,366	85,895
Resources Available:	141,157	179,902	147,697
Expenditures:			
Administrative Dept			
Personal Services	12,468	12,000	12,234
Contractual Services	27,305	25,000	26,153
Commodities	2,930	3,500	3,215
Capital Outlay		50,000	75,500
Fire Department			
Contractual Services	1,500	3,500	2,500
Commodities	17,418	3,900	3,000
Personal Services		3,700	3,000
Capital Outlay		5,000	3,000
Street Department		500	500
Personal Services		500	500
Contractual		500	500
Commodities		10,000	25,400
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	61,620	118,100	155,502
Unencumbered Cash Balance Dec 31	79,536	61,802	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	131,665	183,600	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	155,502
		Tax Required	7,805
		Del Comp Rate: 0.500%	39
		Amount of 2010 Ad Valorem Tax	7,844

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,258	0	2,667
Receipts:			
Ad Valorem Tax	1,357	1,345	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	230	267	237
Recreational Vehicle Tax	2	4	3
16/20M Vehicle Tax	1	5	5
Slider		0	0
Fire Contract-Iuka Township	2,000	2,000	2,000
Donations	100	100	100
Grants	3,000	2,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,690	5,721	7,345
Resources Available:	7,948	5,721	10,012
Expenditures:			
Administrative			
Personal Services	2,295	1,200	2,500
Contractual Services	4,999	1,200	2,500
Commodities	654	654	700
Capital Outlay			5,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,948	3,054	11,350
Unencumbered Cash Balance Dec 31	0	2,667	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	8,325	5,700	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	11,350
		Tax Required	1,338
		Del Comp Rate: 0.50%	7
		Amount of 2010 Ad Valorem Tax	1,345

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.50%	0
		Amount of 2010 Ad Valorem Tax	0

CITY OF IUKA

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	4,780
Receipts:			
State of Kansas Gas Tax	4,577	4,780	4,990
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,577	4,780	4,990
Resources Available:	4,577	4,780	9,770
Expenditures:			
Administrative			
Contractual Services	3,053		
Commodities	1,524		9,770
Street Repair and Maintenance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,577	0	9,770
Unencumbered Cash Balance Dec 31	0	4,780	0
2009/2010 Budget Authority Amount:	21,089	10,000	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric	2009	2010	2011
Unencumbered Cash Balance Jan 1	65,858	105,158	105,225
Receipts:			
Charge for services	273,844	350,000	350,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	273,844	350,000	350,000
Resources Available:	339,702	455,158	455,225
Expenditures:			
Contractual Services	210,754	248,500	250,000
Capital Outlay	13,140	31,433	135,225
Transfer to Bond and Interest	10,650	15,000	15,000
Transfer to General		55,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	234,544	349,933	455,225
Unencumbered Cash Balance Dec 31	105,158	105,225	0
2009/2010 Budget Authority Amount:	357,288	451,933	<u>See Tab E</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	38,144	40,548	38,548
Receipts:			
Charge for Services	14,759	15,000	17,380
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,759	15,000	17,380
Resources Available:	52,903	55,548	55,928
Expenditures:			
Salaries & Wages	4,156	6,000	6,500
Contractual Services	199	3,000	3,000
Capital Outlay			38,428
Transfer to Bond and Interest	8,000	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,355	17,000	55,928
Unencumbered Cash Balance Dec 31	40,548	38,548	0
2009/2010 Budget Authority Amount:	55,412	58,444	<u>See Tab E</u>

(First published in the Pratt Tribune July 19, 2010)11

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NOTICE OF BUDGET HEARING

The governing body of
CITY OF IUKA
will meet on August 3, 2010 at 7:00 PM at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	61,620	7.319	118,100	7.451	155,502	7,844	7.287
Debt Service	43,768	18.044	46,733	18.646	51,178	19,426	18.047
Special Fire	7,948	1.263	3,054	1.290	11,350	1,345	1.249
Special Highway	4,577				9,770		
Electric	234,544		349,933		455,225		
Water	12,355		17,000		55,928		
Totals	364,811	26.626	534,820	27.387	738,953	28,614	26.583
Less: Transfers	18,650		78,000		78,000		
Net Expenditure	346,161		456,820		660,953		
Total Tax Levied	28,749		28,555		XXXXXXXXXXXXXX		
Assessed Valuation	1,079,746		1,037,394		1,076,393		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	155,000		120,000		85,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	155,000		120,000		85,000		

*Tax rates are expressed in mills

City Official Title